

TOTAL O&M BUDGET	\$771,880
COLLECTION COSTS @ 6%	\$49,269
TOTAL O&M ASSESSMENT	\$821,149

<u>LAND USE TYPE</u>	<u>UNITS</u>	<u>EAU FACTOR</u>	<u>TOTAL EAU's (by Type)</u>	<u>% of EAU's</u>	<u>BUDGET (by Type)</u>	<u>PER UNIT ASSESSMENT</u>	<u>D/S ASSESSMENT</u>	<u>TOTAL ASSESSMENT</u>
Townhouse	182	0.56	102.38	11.22%	\$92,139	\$506	\$450	\$956
Single Family 40', 45', 50'	621	1.00	621.00	68.06%	\$558,908	\$900	\$800	\$1,700
Single Family 65', 70', 75'	166	1.13	186.75	20.47%	\$168,077	\$1,013	\$900	\$1,913
Commercial	2	1.13	2.25	0.25%	\$2,025	\$1,013	\$900	\$1,913
	<u>971</u>		<u>912.38</u>	<u>100.00%</u>	<u>\$821,149</u>			

*** Budget by type = total budget * % of EAU's

*** Per unit= budget by type/units